G R S App F IX 4]

1943

File No 32-43

Serial Nos 1, 5-

Previous References
Ml 105-42 (26, 30)
PH 45-39 (4, 8, 11, 17)
ml 43-41 (14, 18)

Later References
ML 101-43-14, 36+37

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for August 1943

SUBJECT

Budget estimates of Hassan Town Municipal Council for 43-44,

Budget estimates of the Harar Town Council for 1943-44

Continuation Sheet Nil File No 32 / 43 Current No Page 198

From the Dy Commr Harar Dr

Letter No C Per 147/42-43 & 5 7 43

Letters forwarded on Govt, the budget estimates of the Harar Town Council for the year 1943-44

Dft for signing the budget sent for orders

Mins 147/43 617

Financial condition of the Harar Town Council cannot be said to be quite satisfactory the closing balance almost negligible from the arrears of rates & receipts amount to Rs 3000/ and heavy the Council has embarked upon a five year programme of town improvements & these works are to be financed Council has also to explore new sources of

W. Appl
Minister for F.A.) for
23/7/43

Dft
26 7 43
Typed
26 7 43

OFFICE OF THE MINISTER FOR L S G & P H Date 26 7 43 No 675

TYPING SECTION 26 JULY 1943 GEN & REV SECTT

To the Dy Commr Harar Dr
acknowledge Govt
Govt no L 1177 & 98 7 43
Approves of the budget estimates of the Harar Town Council for the year 1943-44

Office of the Deputy Commissioner,
Hassan District,
Dated, Hassan, the 5th July 1943.

O. C Per 147/42-43

From Budget copy
Entire copy and Review

Mr 32-43-1

R. Narayanaswamy Naidu, Esqr., B.A., B.L.,
Deputy Commissioner,
Hassan District, H

To

R. Narayanaswamy Naidu, Esqr , B A B L ,
Secretary to Government, Law Department,
Bangalore

Sir

I have the honour to forward herewith a copy of the Budget estimates of Hassan Town Municipal Council for the year 1943-44 together with a copy of my review thereon for favour of obtaining sanction of Government

I have the honour to be,
Sir,
Your most obedient servant

Deputy Commissioner,
Hassan District

RGS/-

Review or the Budget Estimates of Hassan Town Municipal Council for th year 1943-44

--

The Municipal Council have passed the Budget Estimate for 1943-44 and expect the same to stand as follows --

Opening balance		Rs 1421/-
Receipts		102315/-
	Total	103736
Expenditure		101975
	Balance	1761/-

Receipts -

A Municipal Rates and Taxes

A total income of Rs 58000/- is anticipated under this Head

1 Octroi ~~Xxxxx~~ Rs 16,000/- No remarks

2 Taxes on buildings and lands. The anticipated income is Rs 14000/- against the revised estimate of Rs 13000/- Though the anticipated income is slightly higher, it may be retained in view of the proposed revision of assessment during the year 1943-44

Rs 14000/-

3 Taxes on vehicles and animals Rs 2000/- Callax for no remarks

4 Taxes on profession and trades Rs 1500/- -do-

5 Tolls & Ferries Rs 20,000/-

The revised estimate for 1942-43 is only Rs 14000/- against the sanctioned estimate of Rs 20000/- The increased rates of toll vide G O No L 4850-1 Ml 113-42-43 dated 16-11-42 has been given effect to from ~~Xxxxxxx~~ 1-2-43 As the estimate of Rs 20,000/- seems to be high the provision may b reduced to Rs 18000/-

Rs 18,000/-

6 Water-Tax Rs 3,000/- No remarks

9 Mohatarfa tax Rs 1,500/- -do-

Total A Rs 56,000/-

B Realisations under Special Acts. Rs 600/- The Council anticipates an income of Rs 600/- under this head This may be reduced to Rs 450/- based the revised estimate

Total B Rs 450/-

C The Revenue Derived from Municipal Property & Powers Rs 32,315/-

Rs 2000/- under "Rents of buildings, etc ," may be retained though the revised estimate is only Rs 1600/- the difference of Rs.400/- is expected to be realised from the Bus stand restaurant which will be purchased by the Municipality

A sum of Rs 20,000/- is expected to be realised by the sale of lands against a revised estimate of Rs 8500/ This increased income is expected from the sale of sites in the Pasettykoppal extension to be newly formed after acquisition of certain properties As the provision made is too sanguine to be realised during the year it may be reduced to Rs 12,000/-

Rs 500/- is expected from the sale of Municipal properties This may perhaps be reduced to Rs 100/- based on the revised estimate

Rs 200/- is expected to be realised by the sale of unserviceable ~~xxx~~

unserviceable articles This may perhaps be reduced to Rs 100/-

Rs 6500/- under cattle sho / reclisations may be retained

with these modifications the total under "C" will be Rs 23,815/

D Contributions and Grants

Rs 5,000/- may be retained as it is the Government grant of Rs 5000/- for the 5th stage drainage work, as there is commitment on the part of overnment

E Miscellaneous

Rs 400/- A sum of Rs 100/- anticipated to be realised from cart objections may perhaps be deleted

The total E will be Rs 300/-

F Public Debt

Rs 6000/- No remarks

Abstract	A	56,000/-	Total Receipts with the above
	B	450/-	modifications Rs 91,565/-
	C	23,815/-	
	D	5,000/-	
	E	300/-	
	F	6,000/-	
Total	Rs	91,565/-	

EXPENDITURE

A General Administration Rs 16,213/--

Municipal Office The provision of Rs 222/- made for a temporary record keeper may be reduced to Rs 111/- since the Municipal Council have separately proposed for the continuance of the appointment for a further period of 6 months from 1-7-43

The provision of Rs 350/- under the head "Printing Charge" may be reduced to Rs 300/- as against Rs 200/- as per revised estimate under this head

Collection The provision of Rs 50/- under the head contenigency may be reduced to Rs 30/-

Provision of Rs.222/- for a temporary Bill Collector may be retained subject to separate sanction being obtained to the appointment

Provision of Rs 350/- for a temporary Revenue Inspector to be appointed for collection of arrears of Pohatarfa may be retained as the sanction of the same is under consideration

With these modifications the total under A will be Rs 16,028/-

B Public Safety

Rs 7070/- No remarks

C Public Works carried out by Public Works department

The provision of Rs 10,000/- for the 5th stage drainage work including the Government shargе of half the cost may be retained

D Public Works carried out by Civil Department

Rs 18,500/- The provisions under this head may be modified as follows --

as follows --		Estimated by Council	Proposed	
1	Original works	3500/-	2429/-	for the purchase of Bus Stand Restaurant Vide G O P W 4098-10 dated 8-12-42
2	Repairs works	7000/-	1000/-	For want of funds
3	Compensation	8000/-	9000/-	As per the estimated cost for acquisition of Basettikoppal
4	Gangmen	1000/-	500/-	Subject to separate orders being obtained for the entertainment of Coolies etc ,
	Total	19500/-	12929/-	

E Public Health and Convenience Rs 35,339/-

Provision of Rs 1620/- for the entertaining of 5 sweepers and 5 peons may be deleted for paucity of funds

Provision of Rs 150/- for the expenditure towards food analysis may be retained as the provisions of the food Adulteration Act has been extended to Hassan Town also vide G C No 6285-7/P F 45-39-9 dated 11-1-43

Provision of Rs 600/- towards Cynogas Charges, etc , under E (2)(d) may be reduced to Rs 400/- based on the revised estimate

Provision of Rs 100/- for the reward for extra labour cases etc may be reduced to Rs 70/- based on the revised estimate " Provision of Rs 3000/- for Malaria Control may be reduced to Rs 2000/- against the revised figure of Rs 2000/-

Total under "E" with the above modifications, will be Rs 32389/

F Public Instructions

Rs 372/- No remarks

G Contributions and Grants in Aid

Rs 815/- Provision of Rs 150/- made for students' canteen may be retained subject to separate orders of Government sanctioning the same being obtained

H Miscellaneous

Rs 1100/- Provision of Rs 1000/- towards Law Charges may be retained as the Municipal Council have to file suits in all cases of arrears of taxes which otherwise would get time-barred

I Public Debt

Rs 11,566/- No remarks

Total expenditure with the above modifications -- Rs 96,500/

The Budget with the above modifications will be as follows --

Opening balance	~~x421~~	1,421
Receipts	~~xixx~~	91,565
	Total	92,986
Expenditure		92,269
Closing balance		717

The normal income and expenditure will be as follows:-

Total Receipts Rs 91,565/-, Total Expenditure:

Deduct extraordinary Items such as --

Receipts		Expenditure	
1 Sale of lands	12,000	1 Furniture	100
2. " buildings	100	2 Pay of Assessing Officer and his Establishment	500
3 " manure	300	b) Revenue Inspector	350
4 ater connection charges	300	3 Refunds'	500
5 Interest on investments	450	4 Public Works (by Sanitary Department)	10,000
6 Government grant	5,000	5 Original Public works (by Civil Department)	9,000
7 Entertainment tax	300	6. Malaria Control work	2,000
8 Public Debt	6,000	7 L charges	1,000
Total	24,450	8 Public Debt	11,566
NORMAL RECEIPT	67,115	Total	37,445
		NORMAL EXPENDITURE	54,824

It is seen from the above that the normal expenditure is well within the normal receipts But the closing balance falls short of the prescribed minimum balance by nearly Rs 16,000/-

There is an investment of Rs 11,800/- in fixed Savings Bank Deposits

The arrears under Khatarfa taxes are very heavy (nearly Rs 15000/-) The Council have proposed to appoint a Revenue Inspector temporarily for six months for the collection of arrears and provisionhas also been made for the appointment of a Revenue Inspector for six months and the same is under consideration The Council have in view to withdraw a sum of Rs of about Rs 9050/- to meet acquisition charges, and the closing balance would further be reduced considerably

The Municipal Council should take necessary action to improve their finances by promptly collecting the heavy arrears outstanding and also economising the expenditure under several heads, curtailing the expenditure on establishment also wherever possible

Deputy Commissioner,
Hassan District

PGS/-

Description of securities held.	
No of bonds.	
Face value.	
Date on which purchased.	
Amount paid.	
Rate of interest	
Date at which the securities are quoted	
Amount realized	
Date of sale.	
Remarks.	

Proceedings of the special meeting of the Hassan Town Municipal Council held on 22-5-1943

Statement showing the several contributions to be payable to Government by the Hassan Town Municipality for the year 1943-44.

1.D idget heads.	Particulars of contributions	Provided amounts	Remarks
D.Public Works carried out by Civil Departments	Gupta towards maintenance of state fund roads lying within the Municipal limits	---	
2. 1, 111	Pensionary contributions	1400/-	
3. V. G.	Veterinary dispensary including contribution for repairs	200/-	
4 C.3.	Maintenance of the Female dispensary & Maternity Hospital Hassan	2319/-	
5. H.	Cost of Vaccine.	120/-	

By order Hassan Town Municipality

President

Proceedings of the special meeting of the Hassan Town Municipal Council, held on 22-5-1943

[illegible] of [illegible] for 1943-44

1.	One Assistant Sanitary Inspector on Rs. 35/-+3 1 5/-+1.1 2-8-0 p.m.	519/-
2	Four regular Malaria fieldmen throughout the yearon Rs.17/-+2-8-0 p.m.	643/-
3	A special gang of 8 men on Rs.11/- p.m. for six months in the year.	528/-
4	Kerosene at 120 gallons (1 for an average) at an approximate cost of [illegible] per unit.	1170/-
5	Implements of works and other contingent charges	135/-
6	Anti-Malarial - Miscellaneous Charges	Nil. --
	Total	Rs 3000/-

Submitted for Kind Sanction

R. Krishnaraj
Asst. Sanitary Inspector
Malaria Control Works
20-5-43 Hassan

[illegible]
Assistant
[illegible] Municipal Council,
Hassan.

Proceedings of the Special Meeting of the Hassan Town Municipal Council, held on 22-5-1943

Subject - Re the approval of the Municipal Budget for the year 43-44

Resolution - The draft Budget is approved

Resolved that a Revenue Inspector on Rs 40/- 10/- may be employed for a period of six months from 1st July 1943 to reduce the Mohatarfa arrears

Resolved that an Assessing Officer may be appointed with a clerk on Rs 25/- in the grade of 25-1-40 for a period of three months an expenditure of Rs 500/- may be ~~xxxxxxx~~ included in the Budget

Resolved that 5 additional sweepers and 5 servants may be employed on Rs 10/- each per mensem for a period of one year from 1st July 1943

Resolved that a sum of 100/- may be allotted for food adultration charges for the year 43-44

Resolved that a sum of 150/- may be provided for Students canteen in Hassan town

Resolved that the contributions to the following institutions may be stopped from 44-45 and the necessary Government ~~xxxxx~~ sanction may be obtained

1 Red Cross Hospital
2 Child Welfare ~~Centre~~ Centre Hassan
3 Hindi Premi Mandal

The concerned institutions may be informed

Sd A S Mallappa
President
-5-43

Copy
As Attested
President
Town Municipal Council,
Hassan

6.6.43

Statement showing the Financial conditions of the Hassan Town Municipality for the year 1943-44.

IN COME:-		
Total receipts.		102315 / 102050
Deduct extrordinart titems.-		
a) Loans.	2000	
b) Deposits.	2000	
c) Advances	450	
2. Iterest on Investments.	5000	
3. Occational grants from Govt for special works.	20000	
4 Sale of lands.	300	
5. Water tax house connections.	2000	
6 Education Cess		
Total deductions.-	31750	31750
Normal income.-		70365
EXPENDITURE		
Total expenditure		101975
Deduct extrordinaty items.		
1) Public works optional.	10000 / 1000 / 2500	
2) Construction & improvment of Dispensary building including staff quarters.		
3) Compensation	8000	
4) Loan & other debt items.		
a) Loan	5566	
b) Deposits.	2000	
c) Advances	2000	
5) Other items -		
1) Public improvement fund.	—	
2) Improvement of Maharaja Park.	100	
Total deductions.	41166	41166
Normal expenditure		60809
Result of financial review	Normal expenditure is within the Normal income	
Action proposed to be taken to keep the Normal income or to improve the sorces of the Board		
Percentage of expenditure on Public works to normal receipts		28 4
Percentage of expenditure on Establishment to normal receipts		23 6

President
Town Municipal Council,
Hassan.

List of public works to be undertaken during year 1943-44.

1. Constructing burnt stone revetment in washerman's street behind Toddy shop road	1025/
2. Construction of box drains and paving in Basetty Koppal.	150/
3. Repairs to Maharaja park road from circle to Church.	210/
4. Repairs to Arlepet road from Basavannadevaru Temple to Salgame road circle.	200/
5 Improving the lane between the house of Mr. Male gowda and Mr. Chaluve gowda in Basetty Koppal	140/
6. Repairs to Sampige road from B.M. road to cross road leading to Birnahalli village.	400/
7. Constructing urinal stone "V" drain from main road towards the interior of Basetty Koppal up to Punianna's House.	170/
8. Repairs to road from Cooperative Society square to Hosline road	250/
9. Commstructing "V" shaped drain from towards up to the Kunte in Basetty Koppal	190/
10. Repairs to Vegetable market stalls	260/
11- Repairs to Kumke road from Mr Kappanna Gowda's house up to Basetty Koppal	500/
12 Petty reairs to Devanga street.	150/
13. Repairs to road from Mr. Singa Iyengar's house to Mr. Venkat house	200/
14 Repairs to road in front of Veterinary Hospital up to Taluk Office	400/
15. " Bank road from Bank to cross road.	250/
16 " Agrahar street.	200/
17 " Ediga Extention road	200/
18. " to buildings.	500/
19 " to Kalammadevaru temple road	75/
20. " to other roads.	275/
21 Construction of drain from ~~Tildar's House up to house~~ Furaeto be completed by constructing box drain ~~paralel to the east~~ September	1250/
Total Rs.	7000/

Asst. Collector
President

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Hassan Town Municipality

for the year 1943-1944

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A — Abstract estimates of revenue and expenditure for the year 1943 —1944

Items	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	58000	51000	54100	47745	- 3100	+ 7000	A General Administration	16213	14195	13035	13547	+1110	+ 2018
B Realization under Special Acts	600	419	500	513	- 156	+ 181	B Public safety	7070	6975	6532	8134	+ 443	+ 95
							C Public works carried out by P W D	10000	10000	10000	—	—	—
C Revenue derived from Municipal property and powers apart from taxation	32315	13439	18315	14063	- 4801	+18876	D Do by Civil Dept	19500	11041	8000	6602	+ 4847	+ 6653
							E Public health and convenience	35339	26951	28338	24396	- 1387	+ 8388
D Grants and contributions	5000	10050	5000	—	+5050	- 5050	F Public Instruction	372	362	252	172	+80	+ 10
							G Contributions and grants in aid (Private)	815	665	712	682	- 47	+ 150
E Miscellaneous	400	349	800	970	- 451	+ 51	H Miscellaneous	1100	200	1100	762	- 900	+ 900
F Public debt	6000	16811	5180	19302	+16631	-15811	I Public debt	11566	29279	10180	21775	+25293	-23907
Total Receipts	102315	92068	83385	82593	+13173	+ 5247	Total Expenditure	101975	107668	78149	76070	+29469	- 5693
Opening Balance	1423	1202	7487	5500			Closing Balance	1763	1423	13233	1202		
Grand Total	103738	194089	91382	88093			Grand Total	103738	194089	91382	88093		

President
Fort Municipal Council, Ma

B Statement showing the details of estimates of receipts for the year 1943—1944.

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
Municipal Rates and Taxes—									
1 Octroi—	16000	✓	16000		12000		17019		
2 Taxes on buildings and lands	14000	✓	13000		14000		12187		
3 Taxes on vehicles and animals	2000	✓	2000		1600		722		
4 Taxes on professions and trades	1500	✓	1500		1500		1182		
5 Tolls and ferries	20000	×	14000	✓	20000		13157	✓	× The rate of toll have already been enhanced and to be given effect to from the commencement of the next year
6 Water tax	3000	✓	3000		3500		2813		
7 Lighting tax									
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	1500		1500		1500		671		
Total 9	1500		1500		1500		671		
10 Other taxes (to be specified)		✓							
Total A		58000		51000		54100		47745	
3 Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	300		250		~~400~~ 450 375		433		
Sale of stray cattle									
Refund of feeding charges									
Other items									
Total									

2	Public conveyances—								
	Carriage license fees	150		100		100			
	Fees for drivers badges	100		25		25			
	Other items	10				-		80	
	Total 2								
3	Other items (to be specified)	50		44			500 575		513
	Total B		600		419				
C	Revenue derived from Municipal property and powers apart from Taxation—								
1	Rents of buildings lands etc	2000	x	1600		1600		1801	
2	Sale proceeds of lands and produce of lands etc—					6000		~~3962~~	
	Sale of lands	20000	x	8500		6000		3962	
	Sale of grass								
	Sale of trees								
	Amarayi								
	Other items Sale of buildings	500	x	100		500			
	Total 2								
3	Conservancy receipts (other than taxes and rates)—							20	
	Sale of manure night soil street refuse etc	300		324		100		28 ~~87~~	
4	Sale proceeds of smuggled goods			5		25		87	
5	Fees and revenue from educational institutions—								
	School fees								
	Other receipts								
6	Fees and revenue from markets and slaughter houses—								
	Income from markets			-		-			
	Income from slaughter houses	~~1600~~ 1865	x	1600		1600		850	
	Total 6								

x The difference between item 2 & 3 for the ~~anticipated income~~ from the restaurant Bars stand is given by the Dist Magistrate at Rs 36/- P.M. The rent on Mutton stalls & beef stalls will also be collected

x A sum of Rs 4000/ from other sale and Rs 16000/- from Bazetty Koppal Extension is expected for the next year

x Realization from the properties in the possession of the Municipality

x Slaughter house sale rate on 26.5.63 for Rs 1865 for 43 days

B Statement showing the details of estimates of receipts for the year 1943 —1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway			✓	56	
8 Notice and warrant fees and interest	20	5	25	14	
9 License fees —					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns	100	50	30		
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee Rice Mill	50	50	50	75	
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—	10	10	50		
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees				25	
Water Connection Charges	300	200	1300 ✓	—	

Demurrage fees							
Total 10	10		5		25		
11 Fines							
12 Interest on investments	450		450		450	214	
						40	
13 Land revenue and cesses							
14 Revenue from sewage farms							
15 Other items—							
Sale of fish in tanks	10		10		10		
Sale of fort stones							
Sale of unserviceable articles	200				50		
Miscellaneous + Cattle Show	6500		500		6500	6890	
Total 15						1831	
Total C		~~32050~~ 32315		13439		~~18240~~	14061
Grants and Contributions—							
1 From Government—							
For road repairs							
For sanitary purposes Drains	5000		5000		5000		
For educational purposes			1050				
on Chickenpox during August Bazaar Chattram feeding charges			2500				
Slum Clearance			500				
Improvement to Slaughter house			500				
Total 1 Construction of Drains			500				
2 From District Funds—							
For road repairs							
3 From other sources							
(a) Local Funds (General)							
(b) Muzrai Funds							
(c) Other sources (to be specified)—							
Repairs of railway approach road Sringeri Mutt							
Total 3							
Total D		5000		1050		5000	

B Statement showing details of estimates of receipts for the year 1943 —1944 —(*concld*)

Items of receipts	Estimate for the ensuing year 1943 —1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941 —1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits							45		
3 Refunds and recoveries							719		
4 Other items (to be specified)— Entertainment Duty	300		274		800		128		
Recoveries of overpayment of previous years Audit Objection Cs	100		75						
Total E		400		349		800	970	970	
Public debt—									
1 Loans									
2 Deposits	2000		10201	×	1500		2056		× Amount of Cattle Show Sale Cheques 1/4 deposit & Sale on B.M. Road have been taken
3 Advances	2000		5110		2000		5292		
4 Other items (to be specified)			0000				11454		
New extension receipts (Bangalore City) Encroachment Cess	2000		1500		1680				
Stock credits									
Total Public Debt		6000		1681		5780		19302	
TOTAL RECEIPTS		102315		92068		83895		82592	

President
Town Municipal Council Mysore

C Statement showing the details of estimates of expenditure for the year 1943 –1944

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance	—	—	—	—	
(*c*) Contingencies					
(*d*) Furniture	—				
(*e*) Stationery supplied by Government Stationery Depot	—				
(*f*) Miscellaneous	—				
Allowance to President & Vice-Presidents Total 1	960 ✓	901	960 ✓	847	
2 Municipal Office— Chief Officer pay	1700	1368	1500 ✓	1340	Calculated on the average salary
(*a*) Salary of establishment	2652 ✓	~~2807~~ 2439	2307 ✓	2513	— x Dearness allowance at the rate has been included for
Contribution towards the salary of Local Fund Clerks—Audit Cell	200 ✓	175 ~~100~~	100		
Permanent	—	—	—	—	
Temporary Record Keeper	222 ✓	99			
Local allowance					
(*b*) Travelling allowance	100 ✓	150	50	99	
(*c*) Contingencies	120	125	120	203	
(*d*) Furniture	100 ✓	100	100	75	
(*e*) Stationery supplied by Government Stationery Depot	50 ✓	50	50		

C Statement showing the details of estimates of expenditure for the year 1943 —1944—(*contd*)

Items of expenditure	Estimate for the ensuing year 1943 —1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941 —1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars type write	25	18	10		
Purchase of books and journals	25	15	15		
Book binding charges	20	10	20		
Postage charges	25	25	25		
Telegram charges	10	10	10		
Printing charges	350 X	200	200		X Due to increase of rates, the of Rs 350/- is provided for
Advertisement charges	20	15	20		
Clothing charges	300 X	120	50		X The sum of Rs 300/- is proved to increase in the rates
Belts and badges			40		
Total (*f*)			~~525~~	525	
Total 2	6879	~~5805~~ 5820	5377 ~~5602~~	5602	
Total I					
II Collection—					
1 Octroi-					
(*a*) Establishment	1900 X	1870	1512	1621	
Permanent					
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—										
Rewards										
Rent							60			
Contingencies	60						~~10~~		29	
Miscellaneous										
Total (c)	60									
Total 1	1960		1870		1522		1650			
Other taxes— Notaries & Asstt Officer & a Clerk	500	x	-		360				x The revision of assessment will have taken up in the next year	
(a) Establishment--			1164							
Permanent	1320	x	[illegible]		1248		1243		x D.A at 3-8-0 is include	
Temporary Bill Collector	222		81							
" Revenue Inspector	350	x							x The Council have resolved to appoint Rev Inspector for a period of six mon from 1-7-43	
Total (a)										
(b) Commission										
(c) Other charges (to be specified)										
Contingencies										
Painting door numbers	50				50					
Bicycles badges	50				50					
Total (c)							42			
Total 2	2492		1245 ~~1250~~		1708		1285			
Rents and other receipts Temporary Tolls										
Establishment—										
~~Permanent~~ Temporary	2232	x	2140		1728		1827		x D.A at Rs 3-8-0 is include per head	
~~Temporary~~ Other Charges	750	x	520		750		726		x Lighting Charges, Toll gate books o maintenance & a Cycle etc	
Refunds	500		1200 ~~1250~~		300		1019			
Total II	7934		6971 ~~7100~~		6008		6807			
Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1400		1400	14195 ~~15000~~	1400	13035 ~~13085~~	1436			
Total A		16213						13545		

B Statement showing the details of estimates of receipts for the year 1943 –1944

Items of receipts	Estimate for the ensuing year 1943 –1944		Revised estimate the current year 1942–1943		Sanctioned estimate for the current year 1942–1943		Accounts of past year 1941–1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Public safety									
1 Fire protection–									
(a) Establishment–									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges–									
(a) Establishment									
(b) Other charges–									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	7000		6921		6462		8062		
Total 2	7000		6921		6462		8062		
3 Rewards for destruction of wild animals snakes dogs etc–									
Capturing and deporting monkeys									
Destruction of snakes	60		54		60		66		
Destruction of dogs and bitches	10		-		10		6		
Total 3	70		54		70		72		
4 Miscellaneous									
Total B		7070		6975		6532		8134	

C Public Works carried out by Public Works Department—									
(1) Original works	10000	—	10000		10000				
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C		10000		10000	—	10000			
D Public Works carried out by Civil Department—			2194						
(1) Original works	3500	--	~~1000~~		1900	----	1646	- ---	----------
(2) Repairs	7000		7000		5000		4639		
(3) Compensation	8000		3847		1000		--		Do towards the acquisition of Bazetty
(4) ~~Tools and plant~~	1000		1000		1000		317		
(5) Establishment charges— gangpay									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		19500		12847 1194		8000		6602	
				14041					
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

B Statement showing the details of estimates of receipts for the year 1943–1944–(*contd*)

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment–					
Permanent	9900	9298	8500	8085	× Due to inclusion of dearness allowance Rs 3-8-0 p.m. per head with pay ✓
Temporary	1620 ×				× The Council have resolved to employ 5 peons & 5 sweepers from 1-7-43 at Rs 15/- each p.m. ✓
Provision for additional establishment or revision of establishment–					
Local allowance					
Total (*a*)	11520	9298	8500	8085	
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)–					
Hire of carts permanent	1800 ×	1542	1320	1266	The Municipal Council in their Meeting held on 28-4-43 resolved to pay a sum of Rs 5/- (extra cost) per cent per mensem and a sum of Rs 480/- is included ✓
Hire of carts temporary					
Purchase of carts					
Repair of carts	50		50		
Purchase of dustbins	300		100		
Purchase of brooms tools and plant			100		
Miscellaneous – Food Adulteration Charges	150 ×				× The Municipal Council have resolved to allot a sum of Rs 150/- for food adulteration control charges ✓
Total (*c*)	2300	1542	1570	1266	

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45-39-9 11/1/43

15

(d) Plague Cholera and other charges Cyanoga Chaya	600		400		400		598 329	
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and improvement of sheds								
Total E D Hospital	600		400		400		438	
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges Malaria Control	3000		1220		3000		2296	
Total (d)	3600		1620		3400		2734	
Total 2	17420		12460		13470		12085	

C Statement showing details of estimates of receipts for the year 1943 –1944 –(*contd*)

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination–					
(a) Local Fund Hospitals and Dispensaries–					
(i) Charge allowance	60	60	60		
(ii) Establishment	534	534	534		
(iii) House rent contingencies and furniture–					
House rent					
Contingencies	90	90	90		
Furniture	15	15	15		
(iv) Dieting charges	540	270	270		* The Municipal Council have resolved to enhance the rate of dieting charges & bedding clothing charges
(v) Bedding and clothing charges	100	50	75	72 50	
(vi) Country medicines	60	60	60		
(vii) Travelling allowances				954	
(v) Pensionary Contribution	45	45	45		
Total (a)	1444	1124	1149	1076	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and maternity–					
(i) Establishment–	390	390	390	390	
Maharani's Hospital					
Midwives	402 *	360	360	317	* Due to inclusion of D.A. at 3-8-0 p.m. from
Pensionary Contribution	56	56	56		

m.L.1 (1)

(ii) Reward for extra labour cases and other items	100		66		60		62	
Maharani's Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii)					68			
(iii) Travelling allowance	25		7		25			
(iv) Midwives articles	20				20			
Total (c)	993		879		911		769	
(d) Contributions to Hyurvedic and Unani								
Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing the details of estimates of expenditure for the year 1943 —1944 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1943 —1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941 —1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified)					
St Martha s Hospital, Bangalore Baby Welfare Institution Hanam	300	300	300	300	
Church of England Zenana Mission Hospital Chennapatna					
Contribution to Redfern Memorial Hospital Hassan	200	200	200	200	
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	200	175	125	100	
(h) Vaccination—					
(i) Establishment—					
Permanent	402	506	360	382	
Temporary	100		50		
(ii) Other items + Cost of vaccine	150	150	150	140	
Total (h)			560	522	
Total 3	3789	3332	3245	2968	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

Maintenance of public gardens and buildings—						
Establishment	1344	x ✓	1289	1157	1095	x D.A. at 38 4 included ✓
Purchase of plant seed etc				50		
~~Cattle~~ Improvement to park	100		100	100		
Miscellaneous	—					
Total 5	1444		1389	1307	1095	
Markets and Slaughter houses—						
~~Market establishment~~ Slaughter house inspection allowance	96	✓	84	96		
Slaughterhouse establishment Watch	162	x	153	120	159	x D.A. at 3-8-0 is included ✓
Miscellaneous						
Total 6	258		237	216	159	
Cattle pounds—						
(a) Establishment	516	x	498	414	423	x ✓
(b) Commission						
(c) Feeding charges	100		48	100	75	
Rewards to impounders						
Total 7	616		546	514	498	
Public Conveyances—						
Establishment						
Contingencies						
Drivers badges						
Printing numbers of carriages						
Total 9						

C Statement showing the details of estimates of receipts for the year 1943 –1944 –(*contd*)

Items of receipts	Estimate for the ensuing year 1943 –1944		Revised estimate for the current year 1942–1943		Sanctioned estimate for the current year 1942–1943		Accounts of past year 1941 –1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges-- 18									
Maintenance of water works and supply of water ..	9600	x	7000		7500		5609		As per estimate received by the Sanitary Engineer Bangalore for 1943-44 Rs 9600/- a provision for
Watchers or Guards—									
Permanent									
Temporary Sewage Workers	138	x			96				x D.A. at 3-8-0 is included
Miscellaneous									
Total 9	9738		7000		7596		5609		
10 Fairs and Festivals—									
~~Market Shows~~ Cattle Shed	1500		1450		1500				
Decoration charges									
Other items Birth Day & Horse Show Maharaja & Mysore	75		75		75				
Total 10	1575		1525		1575		1568		
11 Sewage farms	—	—	—	—	—		—		
12 Avenues— Establishment	324	x	300		240		250		x Seamen allowances at 3-8-0 p.m. per head is included
Miscellaneous	—	—	—	—	—	—	—		
Burial ground watchmen							—		
Watch maker's allowance	—		—	—	—	—	—		
Music charges									
Other items Radio Maintenance	175		162		175		163		
Total 13	—	—	—	—	—	—	—	—	
Total E		35339		26957		28338		24396	

F Public Instruction—									
1 Municipal School—									
(a) Establishment									
Permanent-									
school									
school									
school									
Temporary-									
school									
Total (a)									
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kindergarten apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
2 Contributions and grants to—									
(a) Private Schools and Colleges—									
Adwalk School rent (Here enter names of schools with monthly grants)	72			72			72		72

C Statement showing the details of estimates of receipts for the year 1943 -1944 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds Nursery School Hasan	300		290		180		100		The monthly grant of Rs 15/- to the Nursery School has been enhanced from Rs 15/- to 25/- p m vide G O No L2976-7 Rev 105-42-30 & 10-9-42
(c) Village School Funds									
Total 2	372		362		262		172		
3 Other charges—									
Establishment									
Total F		372		362		252		172	
Students Canteen									
G Contributions and Grants in aid (private)	150	X							X The Mal Council have resolved to contribute a sum of Rs 150
Hindu Prem Mandali Hasan	120		120		120		120		
1 ~~Reading Rooms and Libraries—~~									
Mahila Samaja Hasan	120		120		120		120		
~~Srinivasa Mandiram, Bangalore~~									
Coronation Reading Room Hasan	240		240		240		240		
~~Free Library Chikmagalur~~ Leprosy Fund	50		50		50		50		
Indian Red Cross Society Bangalore	50		50		50		50		
2 ~~Other items (to be specified)~~									
Contribution to Nimbagal Anganwadi Centre	60		60		60		60		
~~Moiety of income payable to Srinivasa Mutt~~									
Lighting Charges to Hasanamba Temple Hasan	25		25		72		42		
Total G		815		665		712		682	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	1000		200		1000		515		
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding chages								
Total (c)								
(d) Others (to be specified)							10	
Total 4								
Other items (to be specified)								
Expenditure of previous years adjusted in the current year Reception Charges	100				100		237	
Total H		1100		200		1100		762
Public Debt—								
1 Loans	5566		12779		5000			
2 Deposits	2000		8500		1500		2346	
3 Advances	2000		12500		2000		12619	
4 Other items (to be specified)—Suspense							6800	
Education Cess New extension charges (Bangalore City)	2000		1500		1680			
Stock debits				24279				
Total I Public Debt		11566		35473		10180		21775
TOTAL EXPENDITURE		101975		107668		78199		76068

President

Town Municipal Council, Hiriyur

C Statement showing the details of estimates of receipts for the year 1913 -1914 —(contd).

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octrol	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
I Estimate for the ensuing year 1913–1914	1 Opening balance of arrears	—	9271	144	1389		2706			295	760			
	2 New demand	16000	14000	2000	1500	20000	3000			1500	2000			
	3 Total	16000	23271	2144	2889	20000	5706			1795	2760			
	4 Remission													
	5 Collection	16000	14000	2000	1500	20000	3000			1500	2000			
	6 Closing balance of arrears	—	9271	144	1389	—	2706			295	760			
II Revised estimate for the current year 1912–1913	7 Opening balance of arrears	—	9271	144	1389	—	2706			295	760			
	8 New demand	16000	13000	2000	1500	14000	3000			1500	1500			
	9 Total	16000	22271	2144	2889	14000	5706			1795	2260			
	10 Remission	—	—	—	—	—	—			—	—			
	11 Collection	16000	13000	2000	1500	14000	3000			1500	1500			
	12 Closing balance of arrears	—	9271	144	1389	—	2706			295	760			

III Sanctioned estimate for the current year 1942–1943.	13 Opening balance of arrears	—	9271	144	1389	—	2706		295	760			
	14 New demand	12000	14000	1600	1500	20000	3500		1500	1680			
	15 Total	12000	23271	1744	2889	20000	6206		1795	2440			
	16 Remission	—	—	—	—	—	—		—	—			
	17 Collection	12000	14000	1600	1500	20000	3500		1500	1680			
	18 Closing balance of arrears		9271	144	1389		2706		295	760			
IV Actuals for the past year 1941–1942	19 Opening balance of arrears	—	10933	152	1431		3007		181	—	885	16589	
	20 New demand	17019	10700	723	1288	13151	2550		797	1499	33838	81765	
	21 Total	17019	21633	875	2719	13151	5557		978	1499	34723	98154	
	22 Remission	—	175	8	149	=	38		12	—	45	427	
	23 Collection	17019	12187	723	1181	13151	2813		671	739	3407	81691	
	24 Closing balance of arrears	—	9271	144	1389	—	2706		295	760	571	15136	

C Statement showing the details of estimates of receipts for the year 1943 -1944 —(contd)...

D Statement showing the estimate of demand collect on and bal

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19

and that for 1943—1944

Head of account	Designation	For the year				Authority for variation
		1942-1943		1943-1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
I Municipal Office	Chief Office	1	100-5-125	1	100-5-125	L 2394-7/M 52-39-B 30-8-39
	Head Clerk	1	40-2-50	1	40-2-50	L 6046-52/M 28-38 & 9-1-40
	Clerk	2	25-1-40	2	25-1-40	
	Clerk	1	20-1-25	1	20-1-25	
	Duffedar	1	12-½-16	1	12-½-16	
	Peons	2	11/- each	2	11/- each	
	Orderly	1	11/-	1	11/-	
		1	10/-	1	10/-	
II Octroi	Octroi Mutsaddi	1	20-1-25	1	20-1-25	L 6401-2/M 19-35-6/9
	Duffedar	1	12-½-16	1	12-½-16	
	Peons	2	11/- each	2 each	11/- each	
	Peons	3	10/- "	3	10/- "	
	Peons	4	9/- "	4	9/- "	

E.C Conservancy & Sanitation	Sanitary Inspector		35-2-55-4-87		35-2-55-4-87	4244-65-L B 105-33-15
	Duffedar		12-1/2-16		12-1/2-16	dr. 17-12-1934
	Plow		11/-		11/-	
	Plow	3	10/- each	3	10/- each	
	Plow	1	9/-	1	9/-	
	Scavenger	4	11/- "	4	11/- "	
	"	4	10/- "	4	10/- "	
	Sweeper	15	10/- "	15	10/- "	
		11	9/- "	11	9/- "	
		17	8/- "	17	8/- "	
E. Park Estt	Head Gardener	1	20/-	1	20/-	L 6046/2 M/28-38-84
	Park Coolies	2	11/- each	2	11/- each	dr 9-1-1940
		2	9/- "	2	9/- "	
		3	8/- "	3	8/- "	
Avenue Tree Watchers	Watchers	2	10/- "	2	10/- "	
	Dewayee Watcher	1	8/-	1	8/-	
Water Supply	Mechanic	1	35-3-50	1	35-3-50	
	Valveman	1	12/-	1	12/-	
	Ash driver	1	20/	1	20/-	
	Peons	2	10/- each	2	10/- each	

Slaughter house	Watchman	1	10/-	1	10/-	
Cattle pound	Pound Keeper	1	15-1-20	1	15-1-20	
--	-11-	1	12-½-16	1	12½-16	
Vaccination	Vaccinator	1	25/-	1	25/-	10107-8/14 39-19-7 & 33-9-33
Mid wife	Mid wife	1	30/-	1	30/-	20 965-208/14 115-19-7 & 40 &
Temporary Toll gates	Toll Gate Keepers	12	12/- each	12	12/- each	
Malaria Control	Asst Sanitary Inspector	1	25-1-35	1	25-1-35	

As before

President

Municipal Council

Erna

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

Enclosed

President,
Town Municipal Council, Hatti

G Statement showing details of charges under Medical relief for the year 194 —194

Female Dispensary and Maternity Hospital Hansi
Name and locality of Medical Institution

Details	Contribution for 43-44																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Charge allowance				60																				
Compounder pay		1	20	120																				
Dispensary attendr		1	10	60																				
Ward Ayah		2	10	120																				
Water man		1	9	54																				
Dhobi		1	10	60																				
pay & Cook		1	10	60																				
" Dhobi		1	10	60																				
Fixed Contingency				90																				
Bedding & Clothing				100																				
County Medicines				60																				
T.A. to S.A.S				30																				
" Conveyance				15																				
Furniture				16																				
Diet & patients			45	540																				
T.A. to Asst Surg				15																				
Asst surgeons Allce				10																				
				1859																				
Pay & Allowances	1	30		360																				
Reward				50																				
T.A				15																				
Arrears				35																				
				2319																				

President
The Municipal Council Hansi

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

Submitted ~~study~~ in 4/-ld

President

Town Municipal Council Hosur

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Pate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 1987-

General and Revenue Secretariat

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the 194

Date of issue 28/7 194

Signed by Mrs G Rao

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Section Rev

File No 32-43

Serial No 5

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No C Per 147/42-43 dated 5th July 1943 from the Dy Commr. Hassan Dt, submitting for sanction of Govt with his remarks the budget estimates of the Hassan Town Municipal Council for the year 1943-44

Order ~~thereon~~—No L 1177-8

Recorded with the following observations

2 The Municipal Council has an investment of Rs 11,800/- as a fixed deposit in the Govt Savings Bank It has raised a loan of Rs 63105 in connection with the Improvement of water Supply

2) c)

to the town in 1937 and has made the provision for the repayment of the loan.

3. The Municipal Council anticipates an income of Rs 1,02,315/- during the year 1943-44. The main heads thereof are as detailed below

	Budget Head		Provision
A	1 octroi	Rs	16,000/-
	2- Taxes on buildings & lands	"	14,000/-
	3 Taxes on vehicles and animals	"	2,000/-
	4- Taxes on Professions & trades	"	1500/-
	5- Tolls and ferries	"	20,000/-
	6 water tax	"	3,000/-
	9(a) Shop tax	"	1500/-
C	1 Rents of buildings & lands etc	"	2,000/-
	2 Sale of lands	"	20,000/-
	6 Income from slaughter houses	"	1865/-
	15. Misc- Cattle tax	"	6500/-
D	1 Grants & contributions arrears	"	5000/-
	7- Public debt	"	6000/-

List of Enclosures

Copied by

Examined by

4 The receipts side of the budget is approved with the following modifications —

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	~~Proposed by the~~ Anticipated by the Municipal Council	~~Recommended by the D.C.~~ Sanctioned by Govt	Remarks
A5 Tolls & Ferries	Rs 20,000/-	Rs 18,000/-	As recommended by the D.C.
B Receipts under Special Act	Rs 600/-	450/-	Do
C. Revenue derived from Municipal property & Powers (~~Rents and buildings~~ Sale of Lands)	~~20,000/-~~ " ~~2000/-~~	12,000/-	Do
Other items	" 500/-	100/-	- Do
Sale of unserviceable articles	" 200/-	100/-	- Do -
Miscellaneous Audit objections	" ~~100/-~~ ~~400/-~~		Deleted as recommended by the D.C.

5. The Municipal Council has provided for an expenditure of Rs 1,01,975/- during the year 1943-44 The expenditure side of the budget is approved with the following modifications

WD 0282—GPB- 22 500—14 3 38

P-7-0

4)

Budget Head	Proposed by the ~~Province~~ Revenue	Fixed by Govt.	Remarks
1. New Post Office (Temporary Record Keeper)	Rs 222/-	Rs 111/-	As recommended by the D.C.
Printing charges	" 350/-	" 300/-	As per revised estimate.
Collection (Contingency)	" 60/-	" 36/-	As recommended by the D.C.
Temporary bill Collector	" 222/-	" 222/-	Subject to Cancellation being obtained
" Revenue Inspector	350/-	" 350/-	
Other works carried out by the ~~Public~~ Civil Dept			
1. Original works	" 3500/-	2,429	As recommended by the D.C.
2. Repairs works	" 7,000/-	1,000/-	For want of funds
3 Conservation	" 8,000/-	9,000/-	As per estimated cost for acquisition of Basetta Koppel
4. Gangmen	" 1,000/-	500/-	Subject to Separate orders being obtained for the employment of Coolies etc
Public Health & Commerce Employment of 5 Sweepers and 5 peons	" 1620/-		Deleted for want of funds
Cyanogas charges	600/-	Rs 400/-	As per revised estimate
Reward for extra labour cases	" 100/-	" 70/-	" do

~~The Budget with the~~ above modifications, will the abstract figures of the Budget viewed as shown ~~in the following Abstract figures~~ below.

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Opening balance Rs 1421 ✓

Receipts Normal Rs 67,115

Extraordinary 24,450

Rs 91,565 — 91565 ✓

Total 92986

Expenditure

Normal Rs 54824

Extraordinary " 37445

Total 92269. 92,269

Closing balance Rs 717/-

According to the above, the normal expenditure is written the normal - however income The closing balance is a negligible figure

~~Work of the prescribed Norm min by~~

~~Rs 16,000/-~~

8. Early action should be taken by the municipal council for the collection of the arrears under Mohataraja taxes which are heavy viz Rs 15,000/ The work of the city Nirmal staff should be strictly supervised by the

9. The Municipal Council should take necessary action to improve their finances by not only by collecting the heavy arrears but also by economising

WD 0282—GPB- 22 500—14 3 38

6)

~~the expenditure under several~~ ~~heads, contribute the expenditure~~ ~~on establishment also wherever possible~~

third item In view of the fact that it has undertaken a five year programme of Development work in the Tura sub-division to open up and explore new avenues of income so as to be able to finance the several works of public utility

for
Jt Secy to Govt
Com - Dept

To the Dy Commr & Sub-divl Officers
Comptroller to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS

THE MAHARAJA OF MYSORE

R e a d:-

Letter No.C.Per.147/42-43 dated 5th July 1943 from the Deputy Commissioner, Hassan District, submitting for sanction of Government with his review the budget estimates of the Hassan Town Municipal Council for the year 1943-44.

Order No. L 1177-8/and 32-43-5 28 hr

Dated, Bangalore this 27th July 1943.

Recorded with the following observations.-

2. The Municipal Council has an investment of Rs.11,800/- as a fixed deposit in the Government Savings Bank. It has raised a loan of Rs.63,105/- in connection with the improvement of water supply to the Town in 1937, and has made provision for the repayment of the Loan.

3. The Municipal Council anticipates an income of Rs.1,02,315/- during the year 1943-44. The main heads thereof are as detailed below.-

	Budget Head	Provision
1.	Octroi.	Rs. 16,000/-
2	Taxes on buildings and lands.	" 14,000/-
3.	Taxes on vehicles and animals .	" 2,000/-
4.	Taxes on professions and trades	" 1,500/-
5	Tolls and ferries.	" 20,000/-
6.	Water tax.	" 3,000/-
9(a)	Chop tax.	" 1,300/-
.1	Rents of buildings and lands, etc	" 2,000/-
2	Sale of lands	" 26,000/-
6.	Income from slaughter houses.	" 1,865/-
15	Miscellaneous Cattle Shed.	" 6,560/-
b 1	Grants and contributions drainage.	" 5,000/-
F	Public Debt.	" 6,000/-

The receipts side of the budget is approved with the following modifications :-

	Budget Head.	Anticipated by the Municipal Council.	Sanctioned by Govt.	Remark
A.	Octroi and ferries.	Rs. 20,000/-	Rs. 18,000	As recommended by the Deputy Comr
B	Realisations under Special Acts.	Rs. 600/-	Rs. 450/-	-do-
C	Revenue derived from Municipal property & powers, Sale of lands.	Rs. 20,000/-	Rs. 12,000/-	-do-
	Other items	Rs. 500/-	" 100/-	-do-
	Sale of unserviceable articles.	Rs. 200/-	" 100/-	-do-
E.	Miscellaneous audit objections	100/-	-	Deleted as recommended

[illegible] OF THE GOVERNMENT [illegible]

[illegible] provided for [illegible] of expenditure of [illegible] the following classification:-

Subject	Amount of cess to be collected by the Municipality in rs.	Remarks
A. Salaries & Office [illegible]	[illegible]	At present [illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
B. Public Works [illegible]		
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
C. Public [illegible] and Conveniences.		
Payment of [illegible]	[illegible]	[illegible]
Cremation charges	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

D. With the above modifications the abstract figures of the budget stand as under:-

Opening Balance		Rs. 1,[illegible]/-
Assessable Annual [illegible]	[illegible]	
[illegible]	Rs. 71,[illegible]	Rs.71,[illegible]
		Total.. Rs.92,[illegible]/-
Miscellaneous [illegible]	[illegible]	
Total....	Rs. 92,[illegible]	Rs.92,[illegible]

Closing Balance..... Rs.717/-

7. According to the above the normal expenditure is without the normal income. The closing balance is however a negligible figure.

8. Early action should be taken by the Municipal Council for the collection of the arrears under Mohatarfa taxes which are heavy, viz., Rs.15,000/-. The work of the Chief Officer and of the collection staff should be strictly supervised in this behalf.

9. The Municipal Council should take necessary action to improve their finances not only by collecting the heavy arrears but also by economising the expenditure under several optional items. In view of the fact that it has undertaken a five years programme of improvement work in the Town it behoves the Municipal Council to explore new revenues of income so as to be able to finance the several works of public utility.

For Secretary to Government,
Law Department.

The Deputy Commissioner, Hassan District, Hassan.

The Comptroller to the Government of Mysore.